

**CITY OF BELLEVILLE
COMBINED SEWER OVERFLOW
LONG TERM CONTROL PLAN SCHEDULE**

The City of Belleville is implementing the following IEPA approved schedule of improvements to its sanitary sewer system. These improvements will be completed by 2023 at an approximate cost of \$88 million.

<u>ACTION</u>	<u>START DATE</u>	<u>END DATE</u>
Design new treatment plant, lift station, Stormwater basins, and Belle Valley interceptors	1-2008	7-2009
Bidding process and contract award	2-2010	5-2010
Construction of new plant, lift station, stormwater Basins and Belle Valley interceptor	6-2010	11-2012
Design of 159 gravity relief sewers	11-2009	12-2010
Bidding process and contract award	7-2011	10-2011
Construction of 159 gravity relief sewers	11-2011	5-2013
Design of South Side Park lift station, relief Sewers and forcemains	4-2011	10-2012
Bidding process and contract award	4-2013	7-2013
Construction of South Side Park Lift station	8-2013	10-2015
23 rd st, 9 th and "E" Gravity Sewer lift station and forcemain	1-2013	3-2014
Bidding process and contract award	9-2014	12-2014
Construction of 9 th and "E" St improvements	1-2015	9-2015
Construction of 23 rd st. lift station and forcemain	11-2015	11-2016
Design Upper-End Basins, 66 th st/88 th st	7-2014	12-2015
Bidding process and contract award	7-2016	10-2016
Construction of Upper – End Basins, 66 th st/88 th st	11-2016	7-2018
Design of Portland Ave. improvements	5-2017	9-2017
Bidding process and contract award	10-2017	1-2018
Construction of Portland Ave. improvements	2-2018	3-2019
Design of upper-end disinfection	8-2018	7-2020
Design of Low-end disinfection system	4-2019	3-2021
Bidding process and contract award for the upper-end Disinfection system	2-2021	5-2021
Construction of upper-end disinfection system	6-2021	9-2022
Bidding process and contract award for the low-end disinfection system	10-2021	1-2022
Construction of the low-end disinfection system	2-2022	5-2023

