

ORDINANCE NO. 7733

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY UPON REAL ESTATE SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF BELLEVILLE, IN THE COUNTY OF ST. CLAIR AND THE STATE OF ILLINOIS, SUBJECT TO TAXATION, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2013 AND ENDING ON THE 30TH DAY OF APRIL, 2014

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970: AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

SECTION 1. That it is hereby levied upon all the real estate situated within the corporate limits of the City of Belleville, in the County of St. Clair and State of Illinois, subject to taxation, the sum of \$8,097,137 which said sum shall be raised by taxation upon all of the said real estate according to its purposes, for the current fiscal year and which amount is to defray the expenses of said City in the amount of \$8,097,137 as provided for in its Annual Budget Ordinance for the fiscal year commencing on the 1st day of May, 2013, and ending on the 30th day of April, 2014, which said Budget Ordinance has been heretofore passed and published, according to law, and which said amount of \$8,097,137 to defray the general expenses of said City, as provided for in 65 ILCS 5/8-3-1 (1992), "Illinois Municipal Code", and including also the amount levied for taxes by acts which by their terms provided that such taxes shall be in addition to taxes for general purposes authorized under 65 ILCS 5/8-3-1 et seq., as amended.

For General Corporate Purposes

Amount of tax to be levied for general purposes as provided for by, 65 ILCS 5/8-3-1 of the "Illinois Municipal Code", Illinois Revised Statutes, 2008 as amended; and pursuant to the home rule powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amount Budgeted</u> | <u>Amount Levied</u> |
|-----------------------|---------------------------|------------------------|----------------------|
| 3-54910 | Claims Payments | 3,350,000 | |
| | Total Expenditures | 3,350,000 | 315,000 |

SPECIAL TAXES

FIREMEN'S PENSION

For a Firemen's Pension Fund as provided by the "Illinois Pension Code", approved March 18, 1963, (40 ILCS 5/1-101, et seq., as amended) and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amount Budgeted</u> | <u>Amounts Levied</u> |
|---------------------------|-----------------------------|----------------------------|---------------------------|
| 5-42110 | Fire Service Pensions | 1,720,000 | |
| 5-42120 | Disability Pensions | 726,000 | |
| 5-42130 | Widow Pensions | 550,000 | |
| 5-53400 | Medical Service | 3,000 | |
| 5-53300 | Legal Fees | 10,000 | |
| 5-53100 | Accounting & Auditing | 3,200 | |
| 5-53700 | Data Processing | 300 | |
| 5-54900 | Other Professional Services | 10,000 | |
| 5-57900 | Fees & Permits | 5,000 | |
| 5-65100 | Office Supplies | 300 | |
| 5-56300 | Training | 3,500 | |
| | Total Expenditures | 3,031,000 | 2,115,147 |

POLICE PENSION

For a Police Pension Fund as provided by the "Illinois Pension Code", approved March 18, 1963, as amended (40 ILCS 5/1-101, et seq.), and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amounts Budgeted</u> | <u>Amounts Levied</u> |
|---------------------------|-----------------------|-----------------------------|---------------------------|
| 8-42110 | Service Pensions | 2,300,000 | |
| 8-42120 | Disability Pensions | 305,000 | |
| 8-42130 | Widow Pensions | 305,000 | |
| 8-53400 | Medical Service | 3,500 | |
| 8-53100 | Accounting & Auditing | 3,200 | |
| 8-53700 | Data Processing | 600 | |
| 8-53300 | Legal Fees | 15,000 | |

| | | | |
|---------|-----------------------------|------------------|------------------|
| 8-54900 | Other Professional Services | 50,000 | |
| 8-57900 | Fees and Permits | 7,000 | |
| 8-65100 | Office Supplies | 300 | |
| 8-56300 | Training | 3,500 | |
| | Total Expenditures | 2,993,100 | 2,211,990 |

Tort Liability Insurance

For paying the cost of Tort Liability Insurance as provided by the "Local Governmental and Governmental Employees Tort Immunity Act" (745 ILCS 10/1-101 et seq., as amended and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amounts Budgeted</u> | <u>Amounts Levied</u> |
|-----------------------|--------------------------------|-------------------------|-----------------------|
| 50-59400 | Administration Risk Management | 59,780 | |
| 51-59400 | Police Risk Management | 305,000 | |
| 52-59400 | Fire Risk Management | 341,600 | |
| 53-59400 | Streets Risk Management | 109,800 | |
| 54-59400 | Parks Risk Management | 19,703 | |
| 55-59400 | Cemetery Risk Management | 17,080 | |
| 56-59400 | Sanitation Risk Management | 191,540 | |
| 61-59400 | Housing Risk Management | 2,440 | |
| 87-59400 | Maintenance Risk Management | 9,760 | |
| | Total Expenditures | 1,056,703 | 625,000 |

Said amounts of \$625,000 being the amount necessary to be raised by taxation, after deduction of revenue from all sources.

ILLINOIS MUNICIPAL RETIREMENT FUND

For the contribution of the City of Belleville to the Illinois Municipal Retirement Fund, as provided by the Act of the General Assembly, State of Illinois, creating "The Illinois Municipal Retirement Fund", approved by the 61st General Assembly, as amended, and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amounts Budgeted</u> | <u>Amounts Levied</u> |
|-----------------------|---------------------------|-------------------------|-----------------------|
| 11-46100 | Social Security | 590,000 | |
| 11-46200 | I.M.R.F. | 685,000 | |
| | Total Expenditures | 1,275,000 | 1,250,000 |

PLAYGROUND AND RECREATION

For the establishment, maintenance and conduct of a playground and recreation system as provided by the "Illinois Municipal Code", approved May 19, 1961, 65 ILCS 5/11-95-8 (1992), and providing for the levy and collection, annually of not less than one mill on each dollar assessed valuation of all taxable property, within the corporation limits of the municipality and submitted to and approved by the voters of the City of Belleville, at a general municipal election held on April 13, 1945, as amended, and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amount Budgete</u> | <u>Amounts Levied</u> |
|---------------------------|------------------------------------|---------------------------|---------------------------|
| 7-42100 | Salaries-Regular | 226,600 | |
| 7-42200 | Salaries-Part time | 219,058 | |
| 7-42300 | Salaries-Overtime | 1,200 | |
| 7-45100 | Health Insurance | 23,900 | |
| 7-45300 | Unemployment Insurance | 1,500 | |
| 7-46100 | Social Security | 34,200 | |
| 7-46200 | Illinois Municipal Retirement Fund | 28,500 | |
| 7-51100 | Maintenance & Service-Building | 1,000 | |
| 7-51200 | Maintenance & Service-Equipment | 4,000 | |
| 7-51800 | Maintenance & Service-Grounds | 2,000 | |
| 7-53100 | Accounting Service | 500 | |
| 7-53700 | Data Processing | 500 | |
| 7-54900 | Other Professional Services | 129,970 | |
| 7-55100 | Postage | 5,000 | |
| 7-55200 | Telephone | 2,000 | |
| 7-55300 | Publishing | 1,200 | |
| 7-55400 | Printing | 3,000 | |
| 7-56100 | Dues | 725 | |
| 7-56200 | Travel Expense | 1,000 | |
| 7-56300 | Training | 1,940 | |
| 7-56500 | Publications | 100 | |
| 7-57900 | Fees & Permits | 9,597 | |
| 7-59300 | Rentals | 12,850 | |
| 7-59400 | Risk Management | 20,740 | |
| 7-62900 | Maintenance Supplies-Other | 1,000 | |
| 7-65100 | Office Supplies | 14,000 | |
| 7-65200 | Operating Supplies | 80,410 | |
| 7-83000 | Equipment | 2,000 | |
| 7-92900 | Misc. Expense | 800 | |
| | Total Expenditures | 829,290 | 370,000 |

PUBLIC LIBRARY

For the maintenance of a Public Library and reading room or rooms as provided by "An Act to authorize cities, villages, incorporated towns and townships to establish and maintain free public libraries and reading rooms", approved March 7, 1872, as amended (75 ILCS 5/1-0.1, et seq., as amended), and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amounts Budgeted</u> | <u>Amounts Levied</u> |
|-----------------------|---------------------------------------|-------------------------|-----------------------|
| 4-42100 | Salaries-Regular | \$579,000 | |
| 4-42200 | Part Time Salaries | 198,200 | |
| 4-45100 | Health Insurance | 100,400 | |
| 4-45300 | Unemployment Insurance | 500 | |
| 4-46100 | Social Security | 59,500 | |
| 4-46200 | Illinois Municipal Retirement Fund | 93,000 | |
| 4-51100 | Maintenance &Service-Building | 3,000 | |
| 4-51200 | Maintenance &Service-Equipment | 20,000 | |
| 4-51300 | Maintenance & Service Vehicle | 200 | |
| 4-51700 | Maintenance &Service-Office Equipment | 12,000 | |
| 4-53300 | Legal Service | 1,000 | |
| 4-53100 | Accounting Service | 1,600 | |
| 4-53700 | Data Processing Service | 45,000 | |
| 4-54900 | Other Professional Services | 20,000 | |
| 4-55100 | Postage | 4,000 | |
| 4-55200 | Telephone | 6,000 | |
| 4-56100 | Dues | 1,000 | |
| 4-56200 | Travel Expense | 2,000 | |
| 4-57100 | Utilities | 30,000 | |
| 4-59400 | Risk Management | 20,240 | |
| 4-65100 | Office Supplies | 3,000 | |
| 4-65200 | Operating Supplies | 10,000 | |
| 4-65400 | Janitorial Supplies | 2,000 | |
| 4-83000 | Equipment | 6,000 | |
| 4-87000 | Furniture & Fixtures | 5,000 | |
| 4-87500 | Periodicals | 20,000 | |
| 4-88000 | Books | 105,000 | |
| 4-89000 | Other Improvements | 128,000 | |
| 4-91300 | Community Relations | 4,800 | |
| 4-95200 | Bad Debt | 250 | |
| | Total Expenditures | 1,480,690 | 1,210,000 |

Said amounts of \$8,097,137 being the amount necessary to be raised by taxation, after deduction of revenue from all sources.

SPECIAL SERVICE AREA

For special services for the Special Service Area No. 3 provided for in Ordinance 6940 of the City of Belleville. Said tax is to be levied only on the real estate set forth in Ordinance 6940 and pursuant to the Home Rule Powers of the City of Belleville.

| <u>Account Number</u> | <u>Account Title</u> | <u>Amounts Budgeted</u> | <u>Amounts Levied</u> |
|-----------------------|-----------------------------|-------------------------|-----------------------|
| 30-54900 | Other Professional Services | 23,000 | |
| 30-57100 | Utilities | 10,000 | |
| 30-59400 | Risk Management | 3,477 | |
| | Total Expenditure | 36,477 | 36,400 |

SPECIAL SERVICE AREA BONDS

| <u>Account Number</u> | <u>Account Title</u> | <u>Amounts Budgeted</u> | <u>Amount Levied</u> |
|-----------------------|--------------------------|-------------------------|----------------------|
| 60-71000 | Principal | 55,000 | |
| 60-72000 | Interest | 45,032 | |
| 60-73000 | Fiscal Agent Fees | 300 | |
| | Total Expenditure | 100,332 | 97,859 |

Said amounts of \$97,859 being the amount necessary to be raised by taxation, for the Special Service Area Bond Fund in order to make bond payments as defined in Ordinance 6941 after deduction of revenue from all other sources.

SECTION 2. That the City Clerk of the City of Belleville be and is hereby directed to file with the County Clerk of St. Clair County, Illinois, a duly certified copy of this ordinance, as provided by law.

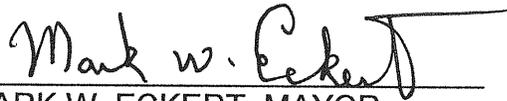
SECTION 3. That conflicting ordinances or pertinent portions thereof in force at the time this ordinance shall take effect are hereby repealed.

SECTION 4. This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of the Article VII of the Constitution of the State of Illinois.

PASSED by the City Council of the City of Belleville, Illinois on the 16th day of December 2013, on the following roll call vote:

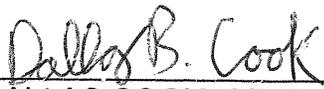
| | <u>AYE</u> | <u>NAY</u> |
|-------------------|------------|------------|
| Mike Heisler | <u>X</u> | --- |
| Ken Kinsella | <u>X</u> | --- |
| Melinda Hult | <u>X</u> | --- |
| Janet Schmidt | <u>X</u> | --- |
| A. Gabby Rujawitz | <u>X</u> | --- |
| Kent Randle | <u>X</u> | --- |
| Johnnie Anthony | <u>X</u> | --- |
| Jim Davidson | <u>X</u> | --- |
| Phillip Silsby | <u>X</u> | --- |
| Joseph W. Hayden | <u>X</u> | --- |
| Paul Seibert | <u>X</u> | --- |
| Bob White | <u>X</u> | --- |
| Trent Galetti | --- | <u>X</u> |
| James Musgrove | <u>X</u> | --- |
| Joe Orlet | <u>X</u> | --- |
| Lillian Schneider | --- | <u>X</u> |

Approved by the Mayor of the City of Belleville, Illinois, this 16th day of December 2013.



 MARK W. ECKERT, MAYOR

ATTEST:



 DALLAS COOK, CITY CLERK