

**STREETS & GRADES COMMITTEE MEETING
AGENDA**

**July 18, 2016 6:00 P.M.
Lindenwood University - 2600 W. Main St.
Alan J. Dixon Bldg, Rear Banquet Hall**

Emergency Procedures: In case of severe weather, all should exit to the basement; in case of fire or smoke, proceed to the nearest outside exit and assemble in front of the campus auditorium facing West Main Street

- I Call to Order/Roll call of Members and Staff**
- II Recognition of Guest Alderman**
- III Recognition of Other Guests**
- IV Public Participation**
- V Approval of Minutes from June 20, 2016**
- VI Director of Public Works**
- VII New Business**
 - 1. Municipal Estimate of Maintenance for 2016-2017**
Consider approval of revised MFT Requests. (MFT FUNDS)
 - 2. Annual Service Agreement with SCI Engineering, Inc.**
Consider approval for the 2016 Annual Service Agreement.
- VIII Old Business**
 - Miscellaneous/Aldermanic Discussion**

STREETS & GRADES COMMITTEE MEETING MINUTES

6:00 P. M. MONDAY, June 20, 2016

Second Floor Conference Room- City Hall

IN ATTENDANCE
CHAIRMAN
MEMBERS

Alderman Paul Seibert
Alderman Ken Kinsella
Alderman Mike Buettner
Alderman Kent Randle
Alderman Roger Wigginton
Alderman Raffi Ovian
Alderman Ed Dintelman

ABSENT

Chuck Schaeffer, Director of Public Works
Alderman Phil Elmore

STAFF

Tim Gregowicz, City Engineer
Dean Hardt, City Treasurer
Mike Parks, Assistant Director of Public Works

GUEST ALDERMEN

ATTENDING

Michael Hagberg, Belleville, IL
Joshua Stein, TWM
Maria Jaster
Keith Domescik
Yvonne Dietrick Thompson
Judy Calhoun
Marlene Strausbaugh
Sue Sutherland

Alderman Seibert called the meeting to order at 6:00 P.M.

Alderman Kinsella made a motion to approve the minutes from May 16, 2016. seconded by Alderman Wigginton.

Public Participation.

Michael Hagberg, brought up a concern with the water company's repair work that was done at 14th and West Main Street. Hagberg stated that the city has already been out there twice to do patching. Would like update on repair status.

Michael Hagberg requested an update on the sidewalk at Henry Raab School.

Public Works Department

Mike Parks had nothing to report.

New Business

1. 2016 Infrastructure Program

Tim Gregowicz, City Engineer, stated this was to consider approval for Ehret in the amount of

\$110,997.00 for the 2016 Infrastructure Program. This is the second time this program has been out for bid. The first time, the bids came in over budget. Quantities had to be readjusted. Ehret had the program previously for the first 5-6 years that Tim Gregowicz was here. Alderman Kinsella made a motion to approve Ehret in the amount of \$110,997.00 for the 2016 Infrastructure program. Alderman Dintelman seconded the motion. All members present voted aye.

2. North Illinois Streetscape

Tim Gregowicz, City Engineer, stated this was to consider approval of Volkert to perform Engineering Services for the North Illinois Streetscape. Gregowicz stated that the project is moving ahead of schedule and this agreement was a continuation of the last contract for construction inspection. Alderman Wigginton made a motion to approve Volkert to perform Engineering Services for the North Illinois Streetscape. Alderman Dintelman seconded the motion. All members present voted aye. Motion Carried.

3. 2016 Oil and Chip

Tim Gregowicz, City Engineer, stated this was to consider approval of JTC, Petroleum in the amount of \$169,505.00 for 2016 Oil and Chip. This year's program will be done in region 2. JTC had the oil and chip program last year. Alderman Kinsella made a motion to approve JTC Petroleum in the amount of \$169,505.00 for 2016 Oil and Chip. Alderman Buettner seconded the motion. All members present voted aye. Motion Carried

4. Lakeshore Drive

Tim Gregowicz, City Engineer, stated this was to consider approval of TWM to perform Engineering Services for Lake Shore Drive in the amount of \$8,500.00. The Lake Shore Drive project would be to fix the roadway and drainage problems. TWM has been helping throughout the whole process. Alderman Kinsella made a motion to approve TWM to perform Engineering Services for Lake Shore Drive in the amount of \$8,500.00. Alderman Ovia seconded the motion. All members present voted aye. Motion carried. Discussion took place over Lake Association follow up in regards to improper backfill in dam, what will actually be done during project, and construction costs.

Old Business

Miscellaneous/Aldermanic Discussion

Dutch Hollow Bridge

College interns passed out fliers to 150 residences. The flier gave an update on the project and projected timeline. Tim Gregowicz is looking at a late fall letting. The City has received 2 rounds of funding thru CDBG and the second round will not be in effect until December.

Roland Avenue

The Water Company has given their contractor permission to work 100 hours a week if needed. Tim Gregowicz stated that paving needs to begin at end of month.

West Washington and 79th

Water company is wrapping things up at this location. Once the water company is done, Hanks can assemble out there.

95th Street

Curbs and sidewalks are part of sidewalk program and IDOT has not approved sidewalk contract yet.

Bicentennial Park

Unidentified resident complained about the weeds that are in the lakes.

Alderman Unidentified made a motion to adjourn the meeting seconded by Alderman Unidentified at 6:33 p.m. All members present voted aye. Motion approved

Respectfully submitted,
Lauren Maule
Engineering Secretary



Section Number 17-00000-00-GM

Period from May 1, 2016 to April 30, 2017

Municipality City of Belleville

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group I, II, III, IV	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Miscellaneous Rock	III	Bedding Stone RR #2	TON	500.00	\$12.25	\$6,125.00	
	III	RR#3	TON	500.00	\$15.90	\$7,950.00	
	III	RR#4	TON	500.00	\$17.50	\$8,750.00	
	III	CA-6	TON	1,200.00	\$8.35	\$10,020.00	
	III	CA-7	TON	500.00	\$12.25	\$6,125.00	\$38,970.00
2. Street Patching	III	Cold Patch	TON	1,000.00	\$69.00	\$69,000.00	
	III	Hot Mix (split East & West)	TON	400.00	\$48.00	\$19,200.00	
	III	Bit. Premix for Maint. M-120-00	TON	600.00	\$117.00	\$70,200.00	\$158,400.00
3. Bituminous Surface Treatment	III	CA-13 or MC-13	TON	2,500.00	\$16.85	\$42,125.00	
	III	HFE-150	GALS.	56,000.00	\$1.78	\$99,680.00	
	III	MC-30	TON	0.00	\$6.00	\$0.00	
	III	Truck Spread	TON	2,500.00	\$8.00	\$20,000.00	
	III	Roller	TON	2,500.00	\$3.08	\$7,700.00	\$169,505.00
4. Snow & Ice Removal	III	Sand FA6	TON	100.00	\$8.00	\$800.00	
	III	Rock Salt - 1500 Ton to Freeburg Ave, 1500 Ton to Royal Hts.	TON	3,000.00	\$56.59	\$169,770.00	
	I	Liquid Calcuim Chloride	GALS.	0.00	\$0.00	\$0.00	\$170,570.00
5. Vegetative Control	I	Weed Killer	GALS.	0.00	\$0.00	\$0.00	
	I	Grass Seed	LBS.	0.00	\$0.00	\$0.00	\$0.00
6. Reseal Concrete Streets	I	Asphalt Road Saver Sealant	LBS.	2,500.00	\$0.70	\$1,750.00	\$1,750.00
	I	"Glencoll-traffic areas only	GALS.	2,000.00	\$9.50	\$19,000.00	\$19,000.00
Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							\$558,195.00
Preliminary Engineering						\$0.00	
Engineering Inspection						\$0.00	
Material Testing						\$0.00	
Total Estimated Engineering Cost							\$0.00
Total Estimated Maintenance Cost							\$558,195.00



Municipal Estimate of Maintenance Costs

Period from 1-May-16 to April 30,2017

Section Number 17-00000-00-GM

Municipality City of Belleville

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group I, II, III, IV	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
7. Culvert Replacement	III	10" Culverts	LF	120.00	\$5.50	\$660.00	
	III	10" Regular Bands	EA	3.00	\$8.25	\$24.75	
	III	12" Culverts	LF	1,000.00	\$6.50	\$6,500.00	
	III	12" Regular Bands	EA	30.00	\$9.75	\$292.50	
	III	15" Culverts	LF	60.00	\$9.50	\$570.00	
	III	15" Regular Bands	EA	2.00	\$14.25	\$28.50	
	III	18" Culverts	LF	100.00	\$9.70	\$970.00	
	III	18" Regular Bands	EA	3.00	\$14.15	\$42.45	
	III	21" Culverts	LF		\$13.30	\$0.00	
	III	21" Regular Bands	EA		\$19.95	\$0.00	
	III	24" Culverts	LF	60.00	\$16.10	\$966.00	
	III	24" Regular Bands	EA	2.00	\$24.15	\$48.30	\$10,102.50
8. Street Dept. Labor	II	City Labor Force	HRS.	10,450.00	\$27.80	\$290,510.00	\$290,510.00
			HRS.	1,288.00	\$41.70	\$53,709.60	\$53,709.60
			HRS.	1,000.00	\$55.60	\$55,600.00	\$55,600.00
9. Shared Maintenance	I	Smithton Twp. Labor		Inv.	\$5,600.00	\$5,600.00	
	I	Shiloh Vly Twp. Labor-Plum Hill		Inv.	\$4,000.00	\$4,000.00	\$9,600.00
10. Sidewalk Maint.	IV	Contract Work		Bid	Various	\$100,000.00	\$100,000.00
11. Traffic Signal Maint.	IV	Contract Work		T & M	Various	\$70,000.00	\$70,000.00
11a. Traffic Signal Maint.		IDOT/Belleville Master Agreement		Bid	Various	\$8,000.00	\$8,000.00
12. Pavement Markings	IV	Contract Work		Bid	Various	\$30,000.00	\$30,000.00
13. Infrastructure	IV	Contract Work		T & M	Various	\$110,997.00	\$110,997.00
14. Ditching Maint.	IV	Contract Work		T & M	Various	\$80,000.00	\$84,929.00
15. Conc. Street Patch	IV	Contract Work		Bid	Various	\$80,000.00	\$80,000.00
16. Asphalt Patch Maint.	IV	Contract Work		Bid	Various	\$150,000.00	\$150,000.00
17. Dutch Hollow Bridge	IV	Contract Work		Bid	Various	\$150,000.00	\$150,000.00
18. Advertising	I					\$600.00	\$600.00
19. Prelim Eng MFT	II					\$50,000.00	\$50,000.00
20. Eng Inspection MFT	II					\$50,000.00	\$50,000.00
21. Matl. Testing MFT	II					\$2,000.00	\$2,000.00
Total Day Labor Cost							
Total Estimated Maintenance Operation Cost							\$1,306,048.10
Preliminary Engineering						\$50,000.00	
Engineering Inspection						\$50,000.00	
Material Testing						\$2,000.00	
Total Estimated Engineering Cost							\$102,000.00
Total Estimated Maintenance Cost							\$1,864,243.10

Submitted _____ Approved _____
 By _____ City Clerk _____
 Municipal Official Title District Engineer



SCI ENGINEERING, INC.

CONSULTANTS IN DEVELOPMENT,
DESIGN AND CONSTRUCTION
GEOTECHNICAL
ENVIRONMENTAL
NATURAL RESOURCES
CULTURAL RESOURCES
CONSTRUCTION SERVICES

June 28, 2016

Mr. Tim Gregowicz, P.E.
City of Belleville
213 South Illinois Street
Belleville, Illinois 62220

RE: Consulting and Engineering Services – Various Locations
2016 Annual Service Agreement with Terms and Conditions
Belleville, Illinois
SCI No. 2016-3111.00

Dear Mr. Gregowicz:

We appreciate the opportunity to offer you our *Annual Service Agreement – Acceptance of Proposal for Professional Services*. This contract is reserved for our valued clients that repeatedly use SCI’s services. This document is submitted in an effort to streamline, for both your office and ours, the approval process of our proposals and will be effective for one year from the contract date. We understand the following services are anticipated at this time:

- On call compaction testing of soil, aggregate base, and asphaltic concrete.
- Concrete testing to include slump, air, and temperature; and casting, curing and testing of compression test specimens.
- Concrete compression strength testing.

Our field representative will work closely with your site personnel to coordinate the services needed. Failing test results will be brought to your immediate attention. Results of each day’s tests will be summarized in field reports and provided to the superintendent or your designated field personnel before we leave the site. We can tailor our reporting schedule and format to your specific needs. Our project engineering team will be in daily contact with our field staff to monitor progress and offer recommendations to the appropriate members of the construction team if challenging situations develop. Table 1 lists our hourly rates for the scope of services listed above:

Table 1 – Construction Testing Hourly Rates

Task	Fee (\$)
Technician	48.00 / hour
Senior Field Manager	79.00 / hour
Senior Engineer	120.00 / hour
Clerical	48.00 / hour

ADDITIONAL SERVICES

SCI offers additional Professional services to assist with your project. We provide services for:

- Geotechnical: Subsurface exploration; Foundation analysis; Pavement design; Seismic Hazard Analysis; In-house Insitu Testing (CPTu, DMT, VST)
- Phase One Environmental Site Assessments;
- Asbestos, demolition, and contract management services,
- Cultural Resource Surveys
- Wetland delineation/Section 404 permitting
- Storm water monitoring. To comply with local requirements during the ground disturbance phase of work.
- Streambank Stabilization Design

Fees for these services will be furnished upon request.

INVOICING AND AUTHORIZATION

We propose to invoice the project on an hourly basis in accordance with Table 1 shown above. Laboratory rates are shown on the enclosed *Price List*. These rates will be valid for 90 days from the date of this proposal. Attached is our *Annual Service Agreement – Acceptance of Proposal for Professional Services* which requires your signature. Please sign and return a copy for our files. It also details our *General Terms and Conditions* which, subject to your approval, serves as authorization for approved services provided by SCI Engineering, Inc. as part of this agreement. In reviewing this agreement, if there is anything you find objectionable, please contact us so we can address your concerns. We look forward to working with you over the next twelve months and for years to follow with our vision ***“We Do What It Takes To Earn Your Trust.”***

Mr. Tim Gregowicz, P.E.
City of Belleville

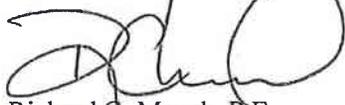
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June 28, 2016
SCI No. 2016-3111.00

Please contact Mike LaJoye at (618) 206-3015 or mlajoye@sciengineering.com at least 24 hours in advance in order to properly schedule our staff. If you have any questions, please contact me at (618) 206-3037 or rmauch@sciengineering.com.

Respectfully,

SCI ENGINEERING, INC.



Richard C. Mauch, P.E.
Senior Engineer

RCM/tlw

Enclosures

Rate Schedule

Price List

Acceptance of Proposal for Professional Services – Annual Service Agreement

General Terms and Conditions



SCI ENGINEERING, INC.

650 Pierce Boulevard
O'Fallon, Illinois 62269
618-624-6969 Fax 618-624-7099
www.sciengineering.com

RATE SCHEDULE

City of Belleville
City of Belleville - 2016 Annual Service Agreement

June 28, 2016
SCI No. 2016-3111.00

Labor Description	Rate
President	161.00 /hour
Vice President	143.00 /hour
Branch Manager	110.00 /hour
Chief Engineer	131.00 /hour
Senior Engineer	120.00 /hour
Senior Geophysicist	150.00 /hour
Senior Scientist	120.00 /hour
Project Manager	100.00 /hour
Resident Engineer	105.00 /hour
Project Engineer	102.00 /hour
Project Scientist	102.00 /hour
Fireproof Inspector	80.00 /hour
Special Inspections Manager	100.00 /hour
Ultrasonic Testing	82.00 /hour
Steel Manager - Reinspection	100.00 /hour
Floor Flatness Technician	72.00 /hour
NDT Inspector	82.00 /hour
Staff Engineer	89.00 /hour
Staff Scientist	89.00 /hour
Laboratory Manager	89.00 /hour
Senior Field Manager	79.00 /hour
Steel Inspector	80.00 /hour
Drilled Pier Inspector	76.00 /hour
Special Inspector (Concrete/Masonry)	59.00 /hour
Field Manager	65.00 /hour
Field Scientist	63.00 /hour
CADD Operator	62.00 /hour
Field Technician	48.00 /hour
Laboratory Technician	52.00 /hour
State Certified Construction Technician I	52.00 /hour
State Certified Construction Technician II	58.00 /hour
Vapor Emissions Field Testing	76.00 /hour
Administrative Assistant	48.00 /hour
Chief Archaeologist	131.00 /hour
Senior Archaeologist	98.00 /hour
Archaeologist	88.00 /hour
Archaeological Crew Chief	66.00 /hour
Archaeological Technician	58.00 /hour
Architectural Historian	95.00 /hour

Expenses

Transportation, Meals/Per Diem, lodging, subcontractors, subconsultants, etc.

Cost + 15 percent

Overtime/Night-Time Differential

Overtime is charged for hours worked per individual employee in excess of 8 hours per day, or work performed on Saturdays, Sundays, or Holidays. Overtime for SCI employees will be billed at 1½ times our regular hourly rates. A 10 percent premium will be charged for all labor performed during a night-time shift.

Expert Testimony

Expert witness testimony for deposition, arbitration, mediation and trial proceeding will be billed at 1½ times the applicable hourly rate.

Field and Lab Services

We prefer a 24-hour notice to schedule field services but will always try to work within the time constraints provided. Coordination and report review will be invoiced at engineering rates. A minimum charge of 3 hours per site visit will apply for all field services.

SCI Engineering, Inc. is a multi-discipline firm offering services during all phases of projects – from development and design through final construction. SCI provides services that include: geotechnical, construction, environmental, natural resources, and cultural resources. This Labor Rate Schedule is not inclusive of all of our services. Labor Rates for all of our services will be furnished upon request.



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 O'Fallon, Illinois 62269
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City of Belleville
 City of Belleville - 2016 Annual Service Agreement

June 28, 2016
 2016-3111.00

SOIL TESTING	ASTM/AASHTO	Price	Unit
Laboratory Tests			
1 Compaction Control			
Moisture-Density Relationship			
Standard Proctor	D698/T99	227.00	Ea
Modified Proctor	D1557/T180	256.00	Ea
Rock-Soil Mixtures		48.00	Add
Oversize Specific Gravity		85.00	Add
California Bearing Ratio (CBR) (moisture-density relationship additional)			
Single-Point (unsoaked)	D1883/T193	165.00	Ea
Single-Point (soaked)		175.00	Ea
3-Point Single Moisture (soaked)		270.00	Ea
Relative Density - Minimum and maximum density	D4253/4254	317.00	Ea
2 Material Characterization			
Visual Description	D2488/M145	9.00	Ea
Atterberg Limits - Method A or B	D4318/T89,90	75.00	Ea
Liquid Limit Only		55.00	Ea
Unit Weight Determination	D2937	35.00	Ea
Grain Size Analysis			
Sieve Analysis (includes percent finer than No. 200)	D422/T88	65.00	Ea
Sieve Analysis with Hydrometer		158.00	Ea
Percent finer than No. 200 (washed)	D1140	39.00	Ea
Specific Gravity of Soil	D854/T100	145.00	Ea
Moisture Content	D2216/T265	10.00	Ea
Organic Content	D2974/	54.00	Ea
Organic Classification Using Atterberg Method	D2487	125.00	Ea
Wet Organic Content	T194	137.00	Ea
pH	D4972	35.00	Ea
pH	G51	25.00	Ea
Soil Resistivity	G57	130.00	Ea
3 Strength and Behavioral Properties			
One Dimensional Consolidation Test - Includes laboratory e-log and p-curve	D2435	385.00	Ea
Swell Test		210.00	Ea
Unconfined Compression Test	D2166/T208		
Undisturbed Samples (includes dry density)		83.00	Ea
Using Rimac on ss samples		7.00	Ea
Triaxial Strength Testing			
Unconsolidated, Undrained (UU) (Q)	D2850/T296	125.00	Pt
Consolidated, Undrained (CU) (R)	D4767/T297		
Per Point		340.00	Ea
Additional Multi-Stage Points		125.00	Ea
Consolidated, Drained (CD)	D7181		
Per Point		470.00	Ea
Additional Multi-Stage Points		125.00	Ea
Direct Shear	D3080		
Non-cohesive		250.00	per point
Cohesive		350.00	per point
Hydraulic Conductivity Tests			
Triaxial Flexible Wall	D5084	350.00	Ea
Rigid Wall	D2434	286.00	Ea
Rock Core			
Description/photo		38.00	Box
Unconfined Compression Test		79.00	Ea
Direct Shear		250.00	Ea
Remolding Samples	D3080		
Samples for Consolidation, Swell, or Direct Shear		50.00	Ea
Samples for QU, UU, CU, or Hydraulic Conductivity		80.00	Ea
4 Laboratory Testing			
Chemical Tests			
Total Sulfates		38.00	Ea
Chlorides		38.00	Ea
Field Services			
Nuclear Density Equipment	D2922/T130	49.00	Day
Sand Cone Equipment	D1556/T191	18.00	Day
Drive Tube Equipment	D2937	18.00	Day
Settlement Plates		225.00	Ea
Handheld GPS Unit		100.00	Day



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City of Belleville
 City of Belleville - Annual Service Agreement

May 16, 2016
 2016-3111.00

CONCRETE TESTING		ASTM/AASHTO	Price	Unit
Laboratory Services				
1	Compressive Strength			
	Cylinders - 4"x8", 3"x6" (Cast by SCI, Tested or held in reserve)	C39	16.00	Ea
	Cylinders - 6"x12" (Cast by SCI, Tested or held in reserve)	C39	18.00	Ea
	Cylinders - Cast by Others (Tested or held in reserve)	C39	21.00	Ea
	2" x 4" Cylinder	C780	16.00	Ea
	2" x 2" Cube	C109	16.00	Ea
	Drilled Cores (including sawcutting one end)	C42	48.00	Ea
	CLSM w/Density	D4832	65.00	Ea
	Sawcut Cylinders (If ends are not in compliance with ASTM standards)		20.00	Ea
	Nominal 4" x 4" x 8" Grout Sample		29.00	Ea
	Concrete Masonry Unit	C140	75.00	Ea
			2.00	Ea
2	Cylinder Molds			
3	Flexural Strength - 6" x 6" x 21" or 24" beam	C78	59.00	Ea
4	Shrinkage/Length Change of Hardened Concrete (Set of 3)	C157/C490	500.00	Ea
5	Mix Design/Verification (does not include aggregate tests)			
	Trial Mix Verification (1-point, includes 6 cylinders)	C192	850.00	Ea
	Trial Mix (includes 3-point w/c ratio relationship & 18 cylinders)		1,750.00	Ea
6	Masonry Mortar Mix Test		335.00	Ea
7	Aggregate Characteristics			
	Sieve Analysis	C136	55.00	Ea
	Washed Sieve Analysis (includes percent finer than No. 200)		65.00	Ea
	Washed Sieve Analysis (percent finer than No. 200 only)	C117	39.00	Ea
	Rapid Turnaround (Stove drying)		30.00	Add
	Unit Weight and Voids in Aggregate	C29	60.00	Ea
	Specific Gravity and Absorption of Coarse Aggregate	C127	80.00	Ea
	Specific Gravity and Absorption of Fine Aggregate	C128	125.00	Ea
	Clay Lumps and Friable Particles in Aggregate	C142	115.00	Ea
	MoDOT Deleterious Determination	TM71	70.00	Ea
	Surface Moisture in Fine Aggregate	C70	25.00	Ea
	Soundness (sodium sulfate)	C88	560.00	Ea
	Soundness (magnesium sulfate)	C88	445.00	Ea
	Resistance to Abrasion	C131	400.00	Ea
	Flat & Longated, Flat or Elongated	D4791	45.00	Ea
	Lightweight Particle	C123		
	Fine Aggregate (2.0SG)		95.00	Ea
	Coarse Aggregate (2.0SG)		152.00	Ea
	Coarse Aggregate (2.4SG)		285.00	Ea
8	Concrete Core Thickness	C174	17.00	Ea
Field Services				
1	Quality Control (includes determination of slump and air content, making cylinders and retrieval)			
	Field Testing	C31	Per Rate Schedule	Hr
2	Concrete Batch Plant Inspection by Registered Professional Engineer (NRMCA Certification)		Upon request	
In-Place Testing				
1	Rebound Hammer Tests		Per Rate Schedule	Hr
2	Windsor Probe Penetration Tests			
	Field Testing		Per Rate Schedule	Hr
	Equipment		46.00	Day
	Probes (set of three)		43.00	Ea
3	Coring (350.00 minimum)			
	Field Testing		Per Rate Schedule	Hr
	Bit Wear		4.00	Inch
	Coring Machine		85.00	Day
4	Floor Flatness	E1155		
	Field Testing		Per Rate Schedule	Hr
	Dipstick Floor Profiler		150.00	Day
5	Vapor Emission Test	F1869	60.00	Ea
	Field Testing		Per Rate Schedule	Hr
6	Relative Humidity Loggers in Floor Slab	F2170	55.00	Ea
	Field Testing		Per Rate Schedule	Hr
7	Ground Penetrating Radar-Concrete Scanning (4 hour minimum charge)		175.00	Hr



SCI ENGINEERING, INC.

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City of Belleville
 City of Belleville - Annual Service Agreement

May 16, 2016
 2016-3111.00

ASPHALTIC CONCRETE TESTING		ASTM/AASHTO	Price	Unit
Laboratory Services				
1	Bitumen Content			
2	Extraction	D2172		
	Asphalt Content		210.00	Ea
	Asphalt Content and Gradation		260.00	Ea
3	Ignition Oven	D6307		
	Asphalt Content		165.00	Ea
	Asphalt Content and Gradation		220.00	Ea
4	Bulk Specific Gravity	D2726/T166	37.00	Ea
5	Maximum Theoretical Specific Gravity	D2041	78.00	Ea
6	Aggregate Correction Factor Determination for Asphalt Ignition Oven		655.00	Ea
7	Asphalt Core Thickness	D3549	17.00	Ea
Field Services				
1	Commercial Placement Observation (includes determining maximum density of field mix, monitoring density, estimating thickness, and recording temperature)			
	Field Testing		Per Rate Schedule	Hr
	Nuclear Density Equipment		49.00	Day
2	Coring (350.00 minimum)			
	Field Testing		Per Rate Schedule	Hr
	Bit Wear		2.00	Inch
	Coring Machine		85.00	Day
SPECIAL INSPECTIONS TESTING				
1	Structural Steel Observations (includes visual weld inspection, bolt torque determination)			
	Field Inspection	AWS D1.1	Per Rate Schedule	Hr
	Equipment		39.00	Day
2	Nondestructive Testing			
	Ultrasonic Inspection			
	Field Testing	AWS D1.1	Per Rate Schedule	Hr
	Equipment		39.00	Day
3	Magnetic Particle Inspection			
	Field Testing	E1444/E709	Per Rate Schedule	Hr
	Equipment		30.00	Day
4	Dye Penetrant Inspection			
	Field Testing	E165	Per Rate Schedule	Hr
	Equipment		25.00	Day
5	Welding Operator Qualifications And Inspection (includes welder performance verification and guided bend test)			
	Field Verification	AWS D1.1	Per Rate Schedule	Hr
	Guided Bend Test (Excludes Machining)		40.00	Coupon
6	Adhesion testing of epoxied items into concrete and masonry (includes pullout testing of epoxied anchor bolts and reinforcing steel)			
	Field Testing	IBC	Per Rate Schedule	Hr
	Testing Equipment		79.00	Day
MILEAGE FOR ALL SERVICES			0.65	per mile
This price list is not inclusive of all tests and services; prices for additional tests and services will be provided upon request.				



SCI ENGINEERING, INC.

650 Pierce Boulevard
O'Fallon, Illinois 62269
618-624-6969 Fax 618-624-7099
www.sciengineering.com

"ANNUAL SERVICE AGREEMENT"
Acceptance of Proposal for Professional Services

Project Name: City of Belleville (SCI No. 2016-3111.10)

Date: June 28, 2016

Fee: as detailed in the referenced proposal (Technician Rate of \$48 / Hour)

Please provide formal authorization to proceed by completing, signing, and returning this form. The attached terms and conditions will apply to the services outlined in the accompanying proposal.

Accepted By:

Name and Title: _____ Address: _____

Signature: _____ City, State, Zip: _____

Company Name: _____ Telephone: _____

Date: _____ Email: _____

Party responsible for payment: (if different than Accepted By)

Name and Title: _____ Address: _____

Signature: _____ City, State, Zip: _____

Company Name: _____ Telephone: _____

Date: _____ Email: _____

Report Distribution (Note: Additional printed report copies after final submittal will be billed at \$25.00 each)

Company and Contact Name:	Address (Printed) or Email (Electronic):	No. Printed Reports
_____	_____	_____
_____	_____	_____
_____	_____	_____

NOTICE TO OWNER: (FOR SITES IN MISSOURI ONLY)

FAILURE OF THIS CONTRACTOR TO PAY THOSE PERSONS SUPPLYING MATERIAL OR SERVICES TO COMPLETE THIS CONTRACT CAN RESULT IN THE FILING OF A MECHANIC'S LIEN ON THE PROPERTY WHICH IS THE SUBJECT OF THIS CONTRACT PURSUANT TO CHAPTER 429.RSMo. TO AVOID THIS RESULT YOU MAY ASK THIS CONTRACTOR FOR "LIEN WAIVERS" FROM ALL PERSONS SUPPLYING MATERIAL OR SERVICES FOR THE WORK DESCRIBED IN THIS CONTRACT. FAILURE TO SECURE LIEN WAIVERS MAY RESULT IN YOU PAYING FOR LABOR AND MATERIAL TWICE.



SCI ENGINEERING, INC.

650 PIERCE BOULEVARD
O'FALLON, ILLINOIS 62269
618-624-6969 FAX 618-624-7099
www.sciengineering.com

GENERAL TERMS AND CONDITIONS

1. **ACCEPTANCE OF AGREEMENT** The terms and conditions of the agreement between the client and SCI ENGINEERING, INC. (hereinafter called SCI) are detailed below and have been established to allocate risks between both. For the purposes of convenience, the client may choose to orally authorize our service, in which case the client agrees that the verbal agreement constitutes formal acceptance of the terms and conditions detailed below. Subsequent to an agreement by both parties to perform the services, modifications to the terms and conditions are prohibited.

2. **SITE ENTRY** You, the Client, will provide for right of entry of SCI or employees of firms working under the direction of SCI, and all necessary equipment, in order to perform the work. Although SCI will exercise reasonable care in performing its services, the Client understands that use of testing or other equipment may unavoidably cause some damage, the correction of which is not part of this agreement. The client agrees, to the fullest extent permitted by law, to indemnify and hold harmless SCI and its subconsultants against any damages, liabilities, or costs, arising or allegedly arising from procedures associated with testing or investigative activities. If you desire or require us to restore the site to its former condition, upon written request, we will perform such additional work as is necessary and you agree to pay all costs incurred.

3. **SUBSURFACE STRUCTURES OR UTILITIES** The Client will furnish to SCI information identifying the type and location of utility lines and other man-made objects beneath the site's surface. SCI will take reasonable precautions to avoid damaging these man-made objects. You agree to waive any claim against SCI, and to defend, indemnify and hold SCI harmless from any claim or liability for injury or loss allegedly arising from SCI's damaging underground utilities or other man-made objects that were not called to SCI's attention, or which were not properly located on plans furnished to SCI.

4. **SAMPLES** Soil, rock, water, or other samples obtained from the project site are your property. SCI shall preserve such samples for no longer than thirty (30) calendar days after the issuance of any document that includes the data obtained from them, unless other mutually agreed arrangements are documented.

Concrete test specimens will be discarded after testing. If project specification strengths are met, "hold" cylinders will be discarded at that time.

If in SCI's opinion any of the samples collected may be affected by regulated contaminants, SCI shall package such samples in accordance with applicable law and client shall arrange for lawful disposal procedures. SCI shall not, under this agreement, arrange for or be responsible for the disposal of substances affected by regulated contaminants. Furthermore, unless detailed in a specific work scope, SCI is not responsible for any soil cuttings or produced groundwater generated for the purpose of sample collection that may be affected by regulated contaminants that are left at a job site and were generated for the collection of soil and groundwater samples. SCI will, at the client's request, help the client identify appropriate alternatives for the off-site treatment, storage, or disposal of these materials, for additional fees.

5. **GENERAL LIABILITY AND LIMITATION**

SCI agrees to hold you harmless and to indemnify you on account of any liability due to bodily injury or property damage arising directly out of our negligent operational acts, but such hold harmless and indemnity will be limited to that covered by our comprehensive general liability insurance. Our general liability

insurance, subject to its limits, terms and conditions, provides protection against liability arising out of bodily injury and property damage that is the direct result of our operational negligence. At your request, SCI will provide certificates evidencing such coverage and will purchase additional limits of liability that you may require as a separate cost item to be borne by you.

You shall not be liable to SCI and SCI shall not be liable to you for any consequential damages incurred by either due to the fault of the other, regardless of the nature of this fault, or whether it was committed by you or SCI, their employees, agents, or subcontractors. Consequential damages include, but are not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation or any other consequential damage that any party may have incurred from any cause of action, including, but not limited to negligence, strict liability, breach of contract, or breach of warranty.

6. **SHARED RISK ALLOCATION** The Client and SCI agree to allocate certain of the risks so that, to the fullest extent permitted by law, SCI's total aggregate liability to the Client is limited to \$50,000.00 for any and all injuries, damages, claims, losses, expenses, or claim expenses (including attorney's and expert witness' fees) arising out of this AGREEMENT from any cause or causes. Such causes include, but are not limited to, SCI's negligence, errors, omissions, strict liability, statutory liability, breach of contract, breach of warranty, negligent misrepresentation, or other acts giving rise to liability based upon contract, tort, or statute. Higher limits may be available upon request and additional negotiated fee.

Limitations on liability, waivers and indemnities in this Agreement are business understandings between the parties and shall apply to all legal theories of recovery, including breach of contract or warranty, breach of fiduciary duty, tort (including negligence), strict or statutory liability, or any other cause of action. You agree that you will not seek damages in excess of the contractually agreed-upon limitation directly or indirectly through suits against other parties who may join the Consultant as third-party defendant. None of the insurance or indemnity obligations under this agreement shall be deemed to be in conflict with this limitation of liability provision.

7. **INVOICES** You will make all payments in accordance with SCI's invoices, and payment is due upon receipt of invoice. A fee of 1½ percent per month will be payable on any amounts not paid within thirty (30) days, payment thereafter to be applied first to accrued interest and then to your unpaid amount. You agree to pay invoices under these terms and to bear collection fees, court costs, or any other reasonable expense involved in the collection of amounts not paid.

8. **HAZARDOUS MATERIALS; NOTIFICATION OF AND DISCOVERY OF** When hazardous materials are known, assumed, or suspected to exist at a site, SCI is required to take appropriate precautions to protect the health and safety of its personnel, to comply with applicable laws and regulations, and to follow procedures that SCI deems prudent to help minimize physical risks to employees and the public. You warrant that you have provided to SCI all available information about type and location of known and suspected hazardous materials on, under, or adjacent to the project site.

The discovery of unanticipated hazardous or suspected hazardous materials will constitute a changed condition mandating termination of services if SCI and you are unable to renegotiate the scope of service in a timely manner. SCI will notify you as soon

as practically possible should SCI encounter unanticipated hazardous or suspected hazardous materials.

The discovery of unanticipated hazardous or suspected hazardous materials may make it necessary for SCI to take measures that in SCI's professional opinion are needed to help preserve and protect the health and safety of SCI's personnel and of the public, and/or to preserve and protect the environment. As a condition precedent to the provision of service for this project, you agree to compensate SCI for the additional fees and costs associated with any such measures and further agree to defend, indemnify, and hold harmless from any claim or liability for injury or loss arising from SCI's encountering unanticipated hazardous or suspected hazardous materials.

9. CONTAMINATION OF AN AQUIFER

Unavoidable contamination of soil or groundwater may occur during subsurface exploration, as when drilling or sampling tools penetrate a contaminated area, linking it to an aquifer, underground stream, or other hydrous body not previously contaminated and capable of spreading contaminants. Because subsurface exploration is an essential aspect of the services that SCI will provide on your behalf, you shall indemnify, defend, and hold SCI harmless from any claim or liability for injury or loss which may arise as a result of contamination allegedly caused by subsurface exploration.

10. SITE SAFETY With respect to project site safety, SCI shall be responsible solely for the on-site activities of its employees and subcontractors, and this responsibility shall not be construed by any party to relieve you or the general contractor from your obligation to maintain a safe project site. Neither the professional activities of SCI, nor the presence of SCI's employees or subcontractors shall be construed by any party to imply that SCI has any responsibility for any contractor's methods of work performance, procedures, superintendence, sequencing of operations, or safety in, on, or about the project site. You agree that the general contractor is responsible for project site safety, and warrant that this intent shall be made evident in your agreement with the general contractor.

11. CONSTRUCTION COST ESTIMATES An opinion of construction cost prepared by SCI represents our judgment as a design professional and is supplied for your general guidance only. Since we have no control over the cost of labor and material, nor over competitive bidding or market conditions, we do not guarantee the accuracy of our opinion as compared to other sources, such as, contractor bids of actual cost to the owner.

12. DEFECTS IN SERVICE You and your personnel, contractors, and subcontractors shall promptly report to SCI any defects or suspected defects in SCI's work, in order that SCI may take prompt effective measures which in SCI's opinion will minimize the consequences of any such defect.

13. TERMINATION Any or all services being provided for you by SCI under these General Terms and Conditions or under separate contract may be terminated by either party upon seven (7) days prior written notice. In the event of termination, SCI shall be compensated by you for all services performed up to and including the termination date, including reimbursable expenses.

14. ENVIRONMENTAL SITE ASSESSMENT An Environmental Site Assessment is conducted to render an opinion about the possibility of regulated contaminants being present on, in, or beneath the site specifically at the time services were conducted. Client understands that no matter how thorough an Environmental Site Assessment is, SCI cannot know or state factually that a site is unaffected by reportable quantities of regulated contaminants. Furthermore, even if SCI believes that reportable quantities are not present, the client bears the risk that such contaminants may be present or may migrate to the site after the study is complete. Likewise, the client agrees to hold SCI harmless from any claim or liability for injury or loss arising from the unanticipated discovery of hazardous materials or suspected hazardous materials to the fullest extent permitted by law.

15. FAILURE TO FOLLOW RECOMMENDATIONS

SCI disclaims any and all responsibility and liability for problems that may occur during implementation of SCI's plans, specifications, or recommendations when SCI is not retained to observe such implementation.

16. ALTERATION OF INSTRUMENTS OF SERVICE

Client agrees that designs, plans, specifications, reports, proposals, and similar documents prepared by SCI are instruments of professional service, and as such, they may not under any circumstances be altered by any party except SCI. Client warrants that SCI's instruments of service will be used only and exactly as submitted by SCI. Accordingly, Client shall waive any claim against SCI and shall, to the fullest extent permitted by law, indemnify, defend, and hold SCI harmless of any claim or liability for injury or loss arising from unauthorized alteration of SCI's instruments of service.

17. MOLD DISCLAIMER The services performed by SCI, unless specifically addressed in our scope of services, are not intended to take into account indoor amplification of mold. SCI's services may comment on depth to groundwater and site drainage, but in no instance is this to be interpreted that we were specifically intending to reduce moisture contents and/or humidity measurements within the structure as they may relate to mold. Client understands our services, unless specifically expressed in our work scope, are in no way intended to address the potential for mold infestation, and, as such, agrees to indemnify and hold SCI harmless from any claim alleging that SCI's services caused or aggravated a mold infestation.

18. OTHER PROVISIONS You agree that this contract is entered into by the parties for the sole benefit of the parties to the contract, and that nothing in the contract shall be construed to create a right or benefit for any third party.

a. Neither party shall hold the other responsible for damages or delay in performance caused by acts of God, strikes, lockouts, accidents, or other events beyond the control of the other or the other's employees and agents.

b. You agree that any and all limitations of SCI's liability and indemnifications by you shall include and extend to those individuals and entities SCI retains for performance of the services under this Agreement, including but not limited to SCI's officers, directors, and employees and their heirs and assigns, and SCI's subconsultants.

c. In an effort to resolve any conflicts that arise during or following completion of the project, you and SCI agree that all disputes between us arising out of or related to this Agreement shall be submitted to non-binding mediation, unless the parties mutually agree otherwise.

d. In the event there is a dispute between SCI and you, other than collection of fees and which is not resolved by mediation, the prevailing party shall be awarded its reasonable attorney's fees, expert witness fees, and other costs. **THE PARTIES TO THIS CONTRACT HEREBY AGREE TO SUBMIT ANY SUCH DISPUTE TO THE CIRCUIT COURT OF ST. CHARLES COUNTY, STATE OF MISSOURI.**

e. Test borings and test pits are an accepted and informative means of subsurface exploration. However, in the nature of things, they cannot indicate with absolute certainty the nature of the subsurface conditions between and sample locations of the exploration and below the termination of the borings or pits. Therefore, a report based on test borings, test pits, or other exploration method cannot ascertain the nature of the subsurface conditions between and beyond the specific sample locations. If conditions different than are indicated in our report come to your attention after you receive the report, it is recommended that you contact SCI immediately to inform SCI completely of what you have discovered and to authorize further evaluation, if appropriate.

f. Any recommendations provided in any correspondence, reports, plans, etc. from SCI are for the exclusive use of our client and are specific to the project covered by this contract. Recommendations provided by SCI are not meant to supercede more stringent requirements of local ordinances.

2015 Engineering Department

Category	Sub- Category	Fund	GL Code	Contract Date	Contract Amt.	Budget	Paid to Date	Balance	% Complete	Notes
Engineering Services	MFT Contracts	MFT	13-00-53200			\$50,000.00	\$0.00	50,000.00	0.0%	
Engineering Services	MFT Contracts McClintock (State)	MFT	13-00-53200							
Engineering Services	MFT Contracts	MFT	13-00-53200							
Engineering Services	MFT Contracts	MFT	13-00-53200							
Engineering Services	MFT Contracts	MFT	13-00-53200							
Publishing	Bid Ads	MFT	13-00-55300			\$600.00	\$470.82	129.18	78.5%	
Maint Supplies - Street Dept.	Aggregate	MFT	13-00-61400			\$86,765.00	\$0.00	86,765.00	0.0%	
Maint Supplies - Street Dept.	Asphalt	MFT	13-00-61400			\$162,800.00	\$0.00	162,800.00	0.0%	
Maint Supplies - Street Dept.	Culverts	MFT	13-00-61400			\$12,662.80	\$0.00	12,662.80	0.0%	
Maint Supplies - Street Dept.	Oil and Chip	MFT	13-00-61400			\$223,800.00	\$0.00	223,800.00	0.0%	
Maint Supplies - Street Dept.	Salt	MFT	13-00-61400			\$232,565.00	\$0.00	232,565.00	0.0%	
Maint Supplies - Street Dept.	Shiloh Valley Township	MFT	13-00-61400			\$3,700.00	\$0.00	3,700.00	0.0%	
Maint Supplies - Street Dept.	Smithton Road District	MFT	13-00-61400			\$3,500.00	\$0.00	3,500.00	0.0%	
Maint Supplies - Traffic	Signals/Street Lights	TIF 3	38-00-61800							
Maint Supplies - Traffic	Signals/Street Lights	MFT	13-00-61800			\$45,000.00	1,366.94			
Maint Supplies - Traffic	IDOT Shared	MFT	13-00-61800				\$3,757.30			
Maint Supplies - Traffic	IDOT	MFT	13-00-61800					#VALUE!	\$0.00	
Infrastructure	Inlet& Manhole Repair	MFT	13-00-85000			\$80,000.00		80,000.00	0.0%	
Ditching	Ditching	MFT	13-00-85000			\$80,000.00		80,000.00	0.0%	
			Grand total=							
Other Improvements	Sidewalk	MFT	13-00-89000			\$100,000.00	\$0.00	100,000.00	0.0%	
Other Improvements	Sidewalk (50/50 Participants-receivables)	MFT	13-00-36700				\$0.00			
Other Improvements	Asphalt Patch		13-00-89000			\$100,000.00	\$0.00	100,000.00	0.0%	
Other Improvements	Concrete Patch	MFT	13-00-89000			\$80,000.00	\$0.00	80,000.00	0.0%	
Other Improvements	Pavement Marking	MFT	13-00-89000			\$30,000.00	\$0.00	30,000.00	0.0%	
Other Improvements	Dutch Hollow Bridge	MFT	13-00-89000			\$100,000.00	\$0.00	100,000.00	0.0%	
			Grand total=				\$0.00			
Interfund Operating Trans	To Gen Fund for Streets	MFT	13-00-99900			\$300,000.00	\$0.00	300,000.00		
Engineering Services	2016 Engineering Services	TIF 3	38-00-53200			\$100,000.00	\$30,073.01	69,926.99	30.1%	
Engineering Services	2016 NPDES Work	TIF 3	38-00-53200			\$15,000.00	\$0.00	15,000.00	0.0%	
Engineering Services	Lakeshore Drive	TIF 3	38-00-53200			\$10,000.00	\$0.00	10,000.00	0.0%	
Engineering Services	East A Street	TIF 3	38-00-53200			\$100,000.00	\$0.00	100,000.00	0.0%	
Engineering Services	North Illinois Streetscape	TIF 3	38-00-53200			\$110,000.00	\$48,674.05	61,325.95	44.2%	
Engineering Services	West Belleville Bike Trail (FSP to Wesley)	TIF 3	38-00-53200			\$40,000.00	\$0.00	40,000.00	0.0%	
Engineering Services	6-17th Streetscape Engineering	TIF 3	38-00-53200			\$150,000.00	\$0.00	150,000.00	0.0%	
Engineering Services	Freeburg Avenue Roundabout	TIF 3	38-00-53200			\$20,000.00	\$0.00	20,000.00	0.0%	
			Grand total=			\$545,000.00		446,252.94	0.0%	
Streets	Streets	TIF 3	38-00-86000			\$100,000.00	\$216.00	99,784.00	0.2%	
Streets	Juanita Place Phase II	TIF 3	38-00-86000			\$250,000.00	\$0.00	250,000.00	0.0%	
Streets	North Illinois Streetscape Match	TIF 3	38-00-86000			\$300,000.00	\$0.00	300,000.00	0.0%	
Streets	Lakeshore Drive	TIF 3	38-00-86000			\$40,000.00	\$0.00	40,000.00	0.0%	
Streets	East A Street	TIF 3	38-00-86000			\$50,000.00	\$0.00	50,000.00	0.0%	
Streets	Prospect Street and N Charles Alley	TIF 3	38-00-86000			\$30,000.00	\$0.00	30,000.00	0.0%	
Streets	Baltimore Avenue	TIF 3	38-00-86000			\$ 20,000.00	\$0.00	20,000.00	0.0%	
Streets	West Cleveland Patches	TIF 3	38-00-86000			\$ 10,000.00	\$0.00	10,000.00	0.0%	
			Grand total=			\$800,000.00		689,784.00	0.0%	
Other Improvements	Asphalt Patch	TIF 3	38-00-89000			\$180,000.00	\$5,562.46	174,437.54	3.1%	
Other Improvements	Sidewalks	TIF 3	38-00-89000			\$120,000.00	\$0.00	120,000.00		
Other Improvements	Sidewalks	TIF 8	50-00-89000			\$153,000.00	\$0.00	153,000.00	100.0%	
Other Improvements	Concretete Patch	TIF 3	38-00-89000			\$80,000.00	\$0.00	80,000.00	0.0%	
Other Improvements	Traffic Signals	TIF 3	38-00-89000			\$20,000.00	\$0.00	20,000.00	0.0%	
Other Improvements	Traffic Signals	TIF 16	58-00-89000				\$0.00			
Other Improvements	Pavement Markings	TIF 3	38-00-89000			\$30,000.00	\$0.00	30,000.00	107%	
Other Improvements	Entrance Park Retaining Wall	TIF 3	38-00-89000			\$110,000.00	\$0.00	110,000.00	0.0%	
Other Improvements	West A 20th to 23rd Curbs	TIF 3	38-00-89000			\$40,000.00	\$0.00	40,000.00	0.0%	
Other Improvements	South Illinois Sidewalks	TIF 3	38-00-89000			\$50,000.00	\$0.00	50,000.00	0.0%	
Other Improvements	Nichols Center Retain Wall	TIF 3	38-00-89000			\$50,000.00	\$0.00	50,000.00		
Other Improvements	Firehouse #4 Parking Lot	TIF 3	38-00-89000			\$50,000.00	\$0.00	50,000.00		
Other Improvements	Landscaping	TIF 3	38-00-89000			\$5,000.00	\$0.00	5,000.00		
	MISC	TIF 3	38-00-89000					0.00		
			Grand total=					882,437.54		
Land	Land Acquisition	TIF 3	38-00-81000			\$0.00	\$0.00	0.00	#DIV/0!	
			Grand total=					0.00		
Infrastructure	2015 Infrastructure	TIF 3	38-00-85000			\$100,000.00	\$0.00	100,000.00	0.0%	
Ditching	Ditching	TIF 3	38-00-85000			\$75,000.00	\$0.00	75,000.00	#REF!	
			Grand total=					175,000.00		

Salaries - Regular	Office	General	01-88-42100			\$166,800.00	\$26,084.74	140,715.26	15.6%
Salaries - Part Time	Office	General	01-88-42200			\$53,700.00	\$7,543.75	46,156.25	14.0%
Salaries-Overtime	Office	General	01-88-42300			\$0.00	\$0.00	0.00	#DIV/0!
Maintenance Service/Veh	TWG	General	01-88-51300			\$4,000.00	\$455.00	3,545.00	11.4%
Engineering Services	TWG	General	01-88-53200			\$10,000.00	\$2,648.20	7,351.80	26.5%
Telephone	TWG	General	01-88-55200			\$1,900.00	\$481.00	1,419.00	25.3%
Publishing	BND	General	01-88-55300			\$1,300.00	\$261.96	1,038.04	20.2%
Printing	TWG	General	01-88-55400			\$600.00	\$0.00	600.00	0.0%
Dues	TWG	General	01-88-56100			\$600.00	\$0.00	600.00	0.0%
Travel	TWG	General	01-88-56200			\$500.00	\$0.00	500.00	0.0%
Training	TWG	General	01-88-56300			\$1,700.00	\$955.00	745.00	56.2%
Rentals	Watts-Lanier	General	01-88-59300			\$4,000.00	\$1,753.13	2,246.87	43.8%
Office Supplies	Office	General	01-88-65100			\$1,400.00	\$428.96	971.04	30.6%
Operating Supplies	Office	General	01-88-65200			\$1,200.00	\$403.78	796.22	33.6%
Automotive/Fuel	Office	General	01-88-65500			\$4,000.00	\$351.65	3,648.35	8.8%
Equipment	Office	General	01-88-83000			\$1,800.00	\$244.53	1,555.47	13.6%

6/1/2016